



NETHERLANDS LEPROSY
RELIEF FOUNDATION

Trust Office Delhi

B-38, First Floor
Panchsheel Enclave,
New Delhi - 110 017
India

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NETHERLANDS LEPROSY RELIEF FOUNDATION
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH'2014


EXPENDITURE	AMOUNT Rs.	AMOUNT Rs.	INCOME	AMOUNT Rs.	AMOUNT Rs.
Rehabilitation Expenses			Grants recd from Overseas		11,200,852.00
Self Care Project Expenses/Training	3,672,132.50		Domestic Donations:		
Medical mobile unit expenses	1,307,026.00		i) Education support	285,144.00	350,031.00
CBR Programme Expenses	314,825.00		ii) Rehabilitation Support	64,887.00	
Educational Support to PAL children	<u>1,915,917.00</u>	7,209,900.50	Interest income		
Project/Programme Supports Exp.			i) Domestic A/c- 5633	20,434.00	
Medical staffs salaries & Benefits Exp.	921,047.00		ii) FCRA A/c -3939	142,054.00	
Training & W'shop Expenses	259,268.00		iii) Project Bank A/cs	<u>8,636.00</u>	171,124.00
Supports to Govt. Central Leprosy Division Expenses	<u>2,943,407.00</u>	4,123,722.00	Other income		
Human Resources Expenses			i) Sale of Old Printer	15,000.00	
Administration staffs salaries & Benefits Exp.	<u>1,210,565.00</u>	1,210,565.00	i) Sale of Old Vehicle	320,000.00	
Fundraising Expenses			iii) Reimbursement from ILEP partners against support to Central Leprosy Division Expense	<u>3,022,760.00</u>	3,357,760.00
FR Officer salaries & Benefits	664,744.00				
Website Development	90,848.00				
Recruitment Expenses	106,107.00				
Fundraising Expenses	<u>165,190.84</u>	1,026,889.84			
Office Cum General Administration Expenses					
Office Rent and Maintenance Expenses	468,855.00				
Printing & Stationery	115,671.00				
Postage Expenses	19,482.00				
Telephone Expenses	13,981.00				
Bank charges	1,396.00				
Office Expenses	113,729.00				
Public Relation expenses	39,303.00				
Legal and Professional fees	15,000.00				
Office Equipments	93,185.00				
Office Maintenance	<u>42,334.00</u>	922,936.00			
Excess of Income over Expenditure transferred to Surplus Account	585,753.66				
TOTAL	<u>15,079,767.00</u>		TOTAL		<u>15,079,767.00</u>


As per our attached report of even date:
For Nirbhay Kumar & Co
Chartered Accountants -


(Nirbhay Kumar Jain)
Prop.
M.No.087494
Place: New Delhi
Date : 27.05.2014

For NETHERLANDS LEPROSY RELIEF FOUNDATION


(Dr. M. A. Arif)
Trustees


(Mr. Sanjay Batra)
Trustees





Member of the International Federation
of Anti-Leprosy Associations

Indian Overseas Bank
A/c No. 3939
Vijna Bhawan Branch, New Delhi

Internet Banking
A/c No. 181201000003939
IFS Code IOBA0001812
MICR No. 110020050

Tax exemption under
section 80G



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Name of the Assessee
Address
Status
Resident
Registration under Section -12 A
Previous Year ending on
Assessment Year
PAN

NETHERLANDS LEPROSY RELIEF FOUNDATION
B-38, 1ST FLOOR, PANCHSHEEL ENCLAVE
NEW DELHI -110017
Charitable Trust, 09
Ordinary Resident
DIT/E/2005-06/1537/99/1686
31.03.2014
2014 - 2015
AAA TN 1967 D

STATEMENT OF INCOME

	Amount Rs.
Voluntary Contributions received during the year (Foreign Remittance)	11,200,852.00
Donation-Domestic and Global Giving	350,031.00
Interest on Saving Bank A/c	169881.00
Other Income	3357760.00
Total	15,078,524.00
Less : Incurred for charitable activities	14,494,013.34
Balance surplus if any	584510.66
Balance	Nil
Tax Due	Nil
Refund Due	Nil

Note :The Donation was received from Overseas for Leprosy Eradication Programme for Uttarakhand, West Bengal ,UP, Jharkhand, Bihar and Delhi Projects.

Assessment year	Total Income	Actual fund utilised	85% of total income
2014-2015	15,078,524.00	14,494,013.34	12,816,745.40

For Netherlands Leprosy Relief Foundation


Trustee




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